

Rev Order No.

Revision Ref. No.



Guilford County Contract Control Sheet

Page 1 of 1

Submitter: Debra Brown
Department: Legal

Subject Date: 07/18/2011
Creator: Rick Payne

Contractor/Vendor: GUILFORD COUNTY SCHOOLS (754)

Name of Service: SCHOOL RESOURCE OFFICERS

Contract #: 2754-001-421

Anticipated Start: 8

Event/Est #: _____

Date Requested: 07/18/11

Effective Date: 07/18/11

Expiration Date: 1/1/12

Expiration Date: 1/1/12

Event/Est #: _____

Of Completion:

Type of Contract: Max Exposure

Time Only

Other

Amount: 1,000.00 Revenue

Acct Under Goods:

Acct Under: 010000

Acct Code: 10200

Multiple:

Revenue:

No. Motus:

County Attorney: _____

Approval is to: _____

Firm:

Date: 11/11/11

By: [Signature]

Legal Sufficiency:

Date: 8/15/11

By: [Signature]

Final Expiration:

Date: 12/22/11

By: [Signature]

Revisions Necessary: YES NO

Board Action Necessary: YES NO

Independent Contractor: YES NO

County Manager: _____

Approved: [Signature]

Date: 8/11/11

Commissioners Approval: Not Required

Approved: _____

CHAIRMAN: _____

COUNTY MGR: _____

Date: _____

Clery Alert: [Signature]

Special Health Approval: _____

Approved: _____

CHAIRMAN: _____

DIRECTOR: _____

Date: _____

Area Bus. Office / Proj. Mgr: _____

Approved: _____

Date: _____

Finance Date Recv: _____

Time Only: YES NO

FASB 13 CAP Lease: YES NO N/A

AC Ledger:

Rev/Approve: _____

Initials / Date: _____

Special Instructions or Comments

Fin Analyst: _____

Fin Mgr: _____

Acct Tech: _____

Dep Fin Director: _____

Finance Director: _____

Notes / Comments

D. Brown 8/16/2011 11:18 AM

Contract to Sheriff's Department for approval to contract

Amendment No. 2 is circulating for initials at a revision: DB 8/16/11

To ACS 8/24/11 To Sheriff's Department for initials 12/19/11-DB

Back to Debra B. 12/10/11 To Manager's office for initials 12/14/11-DB

*for legal sufficiency approval
Publicly Exposed No. of 12/22/11-DB*

"COUNTY"

GUILFORD COUNTY CONTRACT NO. 37894-10/01-128, AMENDMENT NO. 3
GUILFORD COUNTY BOARD OF EDUCATION (BOARD)

STATE OF NORTH CAROLINA
COUNTY OF GUILFORD

ADDENDUM TO CONTRACT

THIS CONTRACT AMENDMENT is hereby made and entered into this 11th day of August, 2011, effective as of the 1st day of July, 2011, by and between GUILFORD COUNTY, hereinafter referred to as the "COUNTY", and the GUILFORD COUNTY BOARD OF EDUCATION, hereinafter referred to as the "BOARD", and also collectively referred to as the "Parties".

WITNESSETH:

WHEREAS, it is hereby agreed that the School Safety Resource Officer (SRO) Program Agreement dated July 1, 2001, which was entered into by and between the Parties and was amended on September 2, 2004, and July 1, 2009, is hereby further amended, effective and beginning with the 2011-2012 school year as described below and continuing until being further amended or terminated by the Parties.

NOW, THEREFORE, the Parties agree as follows:

Overtime costs incurred as a result of a County officer providing SRO program services to the Guilford County Schools (Board) will be reimbursed up to an amount not to exceed \$1,500.00 annually, upon receipt of appropriate documentation which includes:

*shown
state*

for all SRO provided by the County

*total of
\$22*

- Name of the School Resource Officer;
- School to which the SRO is assigned (or school where overtime was worked if not the officer's assigned school);
- Date overtime occurred;
- Brief explanation as to reason overtime was worked; and,
- Number of overtime hours worked.

All other items and conditions contained in the Contract between the parties dated July 1, 2001, as amended, shall continue in full force and effect, subject to the terms and conditions hereinafter set forth.

IN WITNESS WHEREOF, the duly authorized officers of the parties have executed this Addendum, as of the date indicated in the first paragraph of this Addendum.

ATTEST:
Stephanie D. Nambroide

Guilford County Clerk to Board

COUNTY OF GUILFORD
Brenda Jones Fox

Brenda Jones Fox, Guilford County Manager

ATTEST:
Araceli Stitt

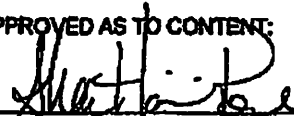
Title: *Clerk, Guilford County Board
of Education*
(Corporate Seal)

GUILFORD COUNTY BOARD OF
EDUCATION
Alan W. Duncan

Alan W. Duncan, Chairman

**GUILFORD COUNTY CONTRACT NO. 37884-10/01-128, AMENDMENT NO. 3
GUILFORD COUNTY BOARD OF EDUCATION (BOARD)**

APPROVED AS TO CONTENT:



Guilford County Sheriff's Department
Representative

This instrument has been presaudited in the
manner required by the Local Government
Budget and Fiscal Control Act.



Guilford County Board of Education
Finance Officer

Req/Order No.

N/A

Estimate Ref. No.

N/A



Guilford County Contract Control Sheet

CONTRACTOR/VENDOR: **Guilford County Board of Education (Guilford County Schools)**

CONTRACT #: **37884-10/01-126**

AMEND: **2**

VENDOR #: **37884**

AMOUNT: **\$1,002,410.00 REVENUE for 2009-10 School Year**

ORIGINALS: **2**

COPIES: **1**

ORIGINATOR/CONTRACT ADMINISTRATOR

DATE: **2/2/09**

ORIGINATING DEPT/DIV: **Sharon Harrison Pope, Sheriff's Department** ITEM OR SERVICE: **School Resources Officers**

DEPARTMENT INVOLVED: **Sheriff's Department**

ACCOUNTING UNIT

ACCOUNT CODE

TYPE OF CONTRACT: M&B PRICE ONLY OTHER REVENUE

510000

45296

EO: **N/A**

EFFECTIVE DATE: **7/1/2009**

EXPIRATION DATE: **End of year**

COUNTY ATTORNEY

DATE RECEIVED

DATE APPROVED

APPROVAL AS TO:

FORM

DATE: **4/7/11**

BY: **AK**

INDEPENDENT CONTRACTOR

LEGAL SUFFICIENCY

DATE: **4/7/11**

BY: **AK**

YES

NO

REVISIONS NECESSARY: YES

NO

BOARD ACTION NECESSARY: YES

NO

COUNTY MANAGER

BOARD APPROVAL

AREA BUS. OFFICE/ PROG. MGR

APPROVED

COMMISSIONER'S

MENTAL HEALTH

DATE: **8/22/11**

DATE APPROVED: **6/11/2009**

SIGNATURE: CHAIRMAN COUNTY MGR

DATE APPROVED:

SIGNATURE: CHAIRMAN DIRECTOR

DATE:

FINANCE

DATE REC'D: **2/9/11**

PRICE ONLY: YES NO

EST. IS CAP LEASE: YES NO N/A

AC LEDGER:

REV/APPROVE:

INITIALS/DATE: **AK 2/9/11**

SPECIAL INSTRUCTIONS OR COMMENTS

ESTABLISH

ENTER PRGR

ACT TECH

DEPT FIN DIRECTOR

FINANCE DIRECTOR

AK 2/9/11 - 26 pounds for various requests

NOTES

[REDACTED SECTION]

To Schools: 8/23/11 *Call to GCs To Manager's Office for initials: 12/14/11-DB
Schools removed \$5,000.00 allowance for overtime pay 6/23/11
Initialed on behalf of Sheriff's Dept. 6/23/11
To County Manager for initials 7/6/11-DB
Amendment No. 2 is circulating also - It adds \$1,500.00 for overtime-DB 8/16/11

Sharon Harrison Pope, Sheriff's Department; Nancy Barber, Sheriff's Department; Matt Mason, Sheriff's Attorney; Sheryl McKinney, Finance Department

Date received fully executed contract

*for legal sufficiency approval
Fully Executed as of 12/22/11-DB*

COUNTY

**GUILFORD COUNTY CONTRACT NO. 37884-10/01-128, AMENDMENT NO. 2
GUILFORD COUNTY BOARD OF EDUCATION (BOARD)**

**STATE OF NORTH CAROLINA
COUNTY OF GUILFORD**

ADDENDUM TO CONTRACT

THIS CONTRACT AMENDMENT is hereby made and entered into this 7th day of February, 2011, effective as of the 1st day of July, 2008, by and between GUILFORD COUNTY, hereinafter referred to as the "COUNTY", and the GUILFORD COUNTY BOARD OF EDUCATION, hereinafter referred to as the "BOARD", and also collectively referred to as the "Parties".

WITNESSETH:

WHEREAS, it is hereby agreed that the School Safety Resource Officer (SRO) Program Agreement dated July 1, 2001, was entered into by and between the Parties and was amended on September 2, 2004, and is hereby further amended effective and beginning with the 2009-2010 school year as described below and continuing until being further amended or terminated by the Parties.

NOW, THEREFORE, the Parties agree as follows:

- *The County shall provide at least fourteen (14) sworn officers to be assigned to specific middlehigh schools by the Sheriff. The selection of the individual officers shall be at the discretion of the Sheriff. During the 2009-10 school year, there shall be at least fourteen (14) officers assigned to the Board by the Sheriff as School Safety Resource Officers.*
- *The County will assume maintenance charges for the fourteen (14) vehicles for the 2009-10 school year. The County will be responsible for replacement costs of SRO vehicles. Proceeds from the sale of any vehicle purchased by the County shall revert to the County.*
- *The County will provide appropriate vehicle liability coverage for the fourteen (14) vehicles and such insurance costs for the School Resource Officers.*
- *The Board shall pay to the County all actual expenditures on a quarterly basis, which represent the funds needed to pay salaries and benefits for fourteen (14) School Resource Officers and other maintenance and operations expenses necessary to support the SROs.*
- *The Guilford County School Board will pay the County an estimated \$1,002,410.00, per Attachment I hereto, the Estimated Annual Cost Statement provided by the County for fourteen (14) sworn officers to serve as SROs for the 2009-2010 school year, or the amount adjusted by any significant changes to the SRO program through the 2009-2010 year, for which an updated Annual Cost Statement will be provided by the County to the Board. Also, the amount of payment by the Board to the County may be adjusted annually, based upon the number of School Resource Officers and the Annual Cost Statement submitted by the County to the Board.* *(See Board of Education initials on Attachment I.)*

All other items and conditions contained in the Contract between the Parties dated July 1, 2001, as amended, shall continue in full force and effect subject to the terms and conditions hereinafter set forth.

(The remainder of this page has been intentionally left blank.)

GUILFORD COUNTY CONTRACT NO. 2784-10/1-126, AMENDMENT NO. 2
GUILFORD COUNTY BOARD OF EDUCATION (BOARD)

IN WITNESS WHEREOF, the duly authorized officers of the Parties have executed this Addendum, as of the date indicated in the first paragraph of this Addendum.

COUNTY OF GUILFORD

[Signature]
Guilford County Manager

EDUCATION
GUILFORD COUNTY BOARD OF

[Signature]
Chairman

The _____
Chairman

This instrument has been prepared in the
manner required by the Local Government
Budget and Fiscal Control Act.

Guilford County Board of Education
Finance Officer

[Signature]

ATTEST:
Guilford County Clerk to Board
[Signature]

ATTEST:
Office Support
[Signature]
Clerk of Board

(Corporate Seal)

APPROVED AS TO CONTENT:

[Signature]
Guilford County Sheriff's Department
Representative

This instrument has been prepared in the
manner required by the Local Government
Budget and Fiscal Control Act.

Guilford County Finance Director
[Signature]

SRO Contract FY20 Annual Cost Statement

Personnel Services

Regular Salaries	708,190.00
Overtime Salaries	880.00
Longevity Pay	15,200.00
Retirement	69,694.00
F I C A - Social Security	55,406.00
Group Insurance	167,578.00
Workmens Compensation Insurance	15,915.00
Deferred Comp 401K	<u>34,610.00</u>
Total	1,067,473.00

Printing and Office Supplies	<u>200.00</u>
Total	200.00

Education and Training	<u>10,000.00</u>
Total	10,000.00

Total Expense	1,077,673.00
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Revenue from schools to offset Budget 100%	1,077,673.00
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