

Guilford County Schools
Coronavirus Spending March 2020 - May 31, 2021

Category	Category Detail	Funding Source	Payment Issued	Open	Total Cost
			Cost	Encumbrance	
Athletics	Face Shields	Federal	\$ 9,660.88	\$ -	\$ 9,660.88
	Supplies	Local	6,295.47		6,295.47
Athletics Total			\$ 15,956.35	\$ -	\$ 15,956.35
Cleaning	Contract Cleaning	Federal	27,119.40	11,510.65	38,630.05
		State	73,240.00		73,240.00
	Disinfecting Sprayers and Spray	Federal	12,899.75		12,899.75
		Local	1,136,845.49		1,136,845.49
	Equipment	State	94,012.98		94,012.98
		Capital	71,561.95		71,561.95
	Hand Soap	Local	8,121.07		8,121.07
		Local	32,701.27		32,701.27
	RFQ Advertisements for Cleaning Sanitizer	Local	960.36		960.36
		Federal	287,824.69		287,824.69
	Sanitizer Buckets	Local	463,435.06		463,435.06
		State	420,594.08		420,594.08
	Supplies	State	4,803.75		4,803.75
		Federal	131,726.53	22,258.66	153,985.19
	Wipes	Local	19,936.22		
State		448.35		448.35	
Local	323,666.00		323,666.00		
Local	65,769.87		65,769.87		
State	439,353.98		439,353.98		
Cleaning Total			\$ 3,615,020.81	\$ 33,769.31	\$ 3,648,790.12
Connectivity	Bus WIFI Banners	Local	14,512.00		14,512.00
	Cisco Network Management Device	Local	154,201.05		154,201.05
	Hotspots	Local	427,919.49		427,919.49
	Kajeet SmartBus - WIFI bundles	Grant	115,185.52		115,185.52
	Software	Local	6,459.44		6,459.44
	Teacher Transmitter Systems	Local	47,379.92		47,379.92
	Telecommunication	Local	239,578.08		239,578.08
Connectivity Total			\$ 1,005,235.50	\$ -	\$ 1,005,235.50
COVID Communications	Graphic Design and Messaging	Local	505,433.75	1,994.94	507,428.69
		Local	13,678.38		13,678.38
	Printing	State	80.00		80.00
		Local	231,484.87	1,019.68	232,504.55
	Strategic Support	State	8,006.25		8,006.25
Local	Federal	55,000.00		55,000.00	
Local	60,000.00		60,000.00		
COVID Communications Total			\$ 873,683.25	\$ 3,014.62	\$ 876,697.87
Facility Preparation	Bags	State	19,467.11		19,467.11
	Boxes	State	41,051.79		41,051.79
	Capacity Analysis	Local	161,144.08	7,308.52	168,452.60
	Classroom Furniture	Local	78,803.70		78,803.70
	Drinking Fountain Lock-out Kits	Federal	3,089.30		3,089.30
	Furniture Moves	Local	130,244.00	46,756.00	177,000.00
	Mobile Panels	Federal	127,939.87		127,939.87
	Outdoor Learning	Federal	12,815.34		12,815.34
	Planning Expense	Local	2,371.18		2,371.18
	Room Divider	Local	589.26		589.26
	School Office Supplies	Local	44,951.96		44,951.96
	Signage	Federal	63,934.21		63,934.21
	Storage Rental	Local	373,657.62		373,657.62
		Local	160,000.00	80,000.00	240,000.00
	Telework Supplies	Local	810.77		
	State	224.12		224.12	
	Totes	State	30,058.37	19,627.45	49,685.82
Water and Cooler Rental	Local	116,467.82	116,467.82		
Facility Preparation Total			\$ 1,367,620.50	\$ 153,691.97	\$ 1,521,312.47

Category	Category Detail	Funding Source	Payment Issued	Open	Total Cost
			Cost	Encumbrance	
Health Services	Advertising-Nursing RFP	Local	373.44		373.44
	Contracted Services	Federal	35,000.00		35,000.00
Health Services Total			\$ 35,373.44	\$ -	\$ 35,373.44
Instructional	Classroom Resources	Federal	2,000.00	420,294.04	422,294.04
Instructional Total			\$ 2,000.00	\$ 420,294.04	\$ 422,294.04
Instructional	Classroom Resources	Federal	390,307.42	830,577.17	1,220,884.59
		Local	996.51		996.51
		State	191,657.05	4,532.16	196,189.21
	Digital Resources	Federal	2,683,993.08	480,380.00	3,164,373.08
		Local	3,006,699.89		3,006,699.89
		State	4,097,578.17	185.92	4,097,764.09
	Graduation Expenses	Federal	57,253.72	65,873.86	123,127.58
		Local	122,225.82	308,280.12	430,505.94
	Professional Development	Federal	2,598,050.00	345,950.00	2,944,000.00
		State	209,395.00		209,395.00
	Tutors	Federal	15,833.36	856,655.74	872,489.10
	White Boards	Local	34,821.59		34,821.59
	Instructional Total			\$ 13,408,811.60	\$ 2,892,434.97
PPE	Band Student and Instrument Protection	Federal	39,373.84		39,373.84
		State	29,629.14		29,629.14
	Batteries	Federal	320.25		320.25
		State	543.89		543.89
	Desk Barriers	Federal	9,178.13		9,178.13
		State	1,280.57		1,280.57
	Distribution Supplies	Federal	2,301.10		2,301.10
	Face Shields	Federal	1,334.38		1,334.38
		State	34,203.23		34,203.23
	Gloves	Federal	187,472.22		187,472.22
		Local	43,506.80		43,506.80
		State	66,035.98	341.66	66,377.64
	Gowns	Federal	12,258.90		12,258.90
		State	79,624.84		79,624.84
	Masks	Federal	182,446.64		182,446.64
		Local	535,100.65		535,100.65
		State	918,900.94		918,900.94
	PlexiGlass Shields	Federal	2,353.65		2,353.65
		Local	41,526.41		41,526.41
		State	151,209.54		151,209.54
	RFQ Advertisements for PPE	Local	1,224.06		1,224.06
Sanitizer Stands	Local		1,280.97	1,280.97	
Thermometers	Local	99,814.31	444.83	100,259.14	
	State	81,604.11		81,604.11	
PPE Total			\$ 2,521,243.57	\$ 2,067.46	\$ 2,523,311.03
School Nutrition	Equipment	State	139,817.95		139,817.95
	Food Prep & Delivery Supplies	Local	59.72		59.72
		State	29,903.78		29,903.78
	Heavy Duty Carts	School Nutrition	274,792.22		274,792.22
	Supplies	School Nutrition	675,013.34		675,013.34
School Nutrition Total			\$ 1,119,587.01	\$ -	\$ 1,119,587.01
Technology	Network Support	Local	104,639.51		104,639.51
		State	160,590.00		160,590.00
	Safety iPass APP	Federal	132,103.13		132,103.13
	Software	Local	11,213.49		11,213.49
	Supplies	Local	2,262.66		2,262.66
		State	720.56		720.56
	Technical Services	Local	5,100.00		5,100.00
Technology Total			\$ 416,629.35	\$ -	\$ 416,629.35
Technology - Devices	Staff Devices	Local	5,543,695.62		5,543,695.62
		State	1,673,787.17		1,673,787.17
	Student Devices	Federal	9,385,869.73	46,987.98	9,432,857.71
		Local	10,151,372.02		10,151,372.02
		State	7,050,284.41	1,217,988.50	8,268,272.91
Technology - Devices Total			\$ 33,805,008.95	\$ 1,264,976.48	\$ 35,069,985.43

Category	Category Detail	Funding Source	Payment Issued	Open	Total Cost
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Technology Equipment	Access Points and Antennas	Local	9,041.72		9,041.72
	Additional USB Ports	State	4,708.00		4,708.00
	Classroom Audio System	Local	58,900.92	63,249.38	122,150.30
	HDMI Adapters	Federal		5,284.13	5,284.13
		State		7,931.20	7,931.20
	Headsets	Federal		67,249.91	67,249.91
		School Nutrition		10,312.05	10,312.05
		State		13,926.58	13,926.58
	Instructional Equipment	Local	12,041.55		12,041.55
	Laptop Backpacks	Local	1,579.90		1,579.90
	LED TV	Local	56,587.17	3,826.26	60,413.43
	Mobile TV Mount	Local	15,804.12	13,692.68	29,496.80
	Network Infrastructure	Local	648,085.58		648,085.58
	Stylus	State	192.15		192.15
	VGA Cables	Local	21,809.44		21,809.44
	Webcams	School Nutrition		9,265.90	9,265.90
		State		65.98	65.98
Technology Equipment Total			\$ 937,436.19	\$ 86,118.44	\$ 1,023,554.63
Transportation Preparation	Signage	Local	8,967.00		8,967.00
		State	1,534.83		1,534.83
	Tote Bags	State	4,998.50		4,998.50
Transportation Preparation Total			\$ 15,500.33		\$ 15,500.33
Grand Total			\$ 59,139,106.85	\$ 4,856,367.29	\$ 63,995,474.14

Note: This report contains reclassifications and corrections of expenditures due to additional COVID19 funding availability and category re-assignments.